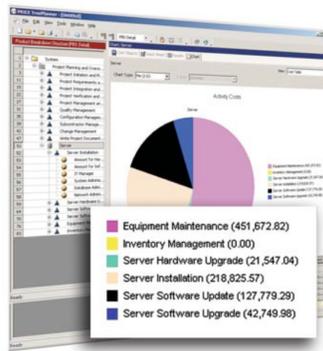


IT Infrastructure Cost Modeling for Life Cycle Total Cost of Ownership

PRICE cost estimating solutions deliver qualities that meet the demand for credible, data-driven estimating in today's economy—speed, accuracy, transparency, defensibility and standardization.

- **Produce credible top-down estimates** backed by extensive analysis and refinement of historic data points, correlated to the scope and complexity of specific projects.
- **Use multiple cost models** integrated within a single estimate, for a more accurate picture of true costs across all components and disciplines.
- **Reduce cost proposal** cycle time and expense by 30%-60%.



Graphic interfaces make it easy to identify and project IT expenses ranging from initial installation through maintenance/upgrade.

Manage your IT strategy across a full range of assets and installations

The family of PRICE® Cost Models™ for estimating IT infrastructure costs in the PRICE® TruePlanning™ Cost Estimating Framework covers design, implementation, integration, deployment, and maintenance costs to help you optimize life cycle efficiency for a variety of functions:

- **Workstation Model:** Supports desktop or portable computers for individual use, regardless of operating environment.
- **Server Model:** Supports server hardware and software, including data centers with hard-drive arrays.
- **Network Device Model:** Estimate communications network costs with preset values for routers, switches, and wireless access points.
- **Peripheral Device Model:** Evaluate true costs for installing and supporting peripheral devices.
- **Enterprise Software Model:** Maintain enterprise software applications in client/server structures.
- **Call Center Model:** Identify total costs for inbound call center operations.
- **Training Model:** Plan training costs from design to ongoing maintenance.
- **Facility Model:** Forecast costs for facility rental, operation, and maintenance.

IT Infrastructure Cost Model Performance Benefits

- Knowledge-based estimating with scalability to System of Systems (SoS) estimates
- Resource budgeting and tracking
- Enterprise infrastructure analysis
- Consolidated IT portfolio management
- IT requirements, design, and software selection
- Implementations, customizations, integrations, and testing
- Upgrades/life cycle maintenance
- Complex project evaluations in minutes
- What if" and "at-a-glance" variance analyses
- Dynamic resource analysis
- Standardized planning and budgeting process
- Program to task order traceability
- Project team profiles
- Full cost capture
- XML and SQL architecture
- Seamless integration with other TruePlanning cost models and custom or third-party applications

Plan, prioritize, and manage IT decisions for best value

PRICE IT Infrastructure Cost Models help you estimate and manage IT investments for optimum enterprise productivity, competitiveness, and return-on-investment, using industry cost data as well as your organization's direct experience.

By accounting for a wide variety of technologies and functions across the IT landscape, these models empower you to use TruePlanning to generate knowledge-based estimates that provide credible cost projections for crucial decision-making. TruePlanning is configurable to support internal processes and best practices, with built-in methodologies to streamline your ability to evaluate complex IT scenarios when conducting "what-if" analyses based on varying assumptions. Best of all, the more you use it the more you refine the relevance and estimating accuracy of your historical data.

A life cycle perspective for IT infrastructure

Because PRICE IT Infrastructure Cost Models take into account operating as well as acquisition costs, they help you project credible estimates for true life cycle cost management. Also, the ability to integrate both PRICE IT Infrastructure and Software Cost Models within TruePlanning, makes it easier to estimate true costs for new or re-engineered IT program solutions, including the software needed to support them throughout their life cycles.

Furthermore, the dynamic budgeting and resource analysis capabilities of TruePlanning help reduce guesswork and vulnerability under changing business environments and or market conditions that might occur during that life cycle. In those cases, the PRICE IT Infrastructure Cost Models help you re-analyze and adjust objectives, budgets, and support requirements for your IT initiatives.

Harness the power of PRICE Research

For your confidence, PRICE Cost Models leverage the power of PRICE® Research™, the industry's most effective independent cost research organization, representing four decades of experience with government, commercial, and industrial programs.

PRICE TruePlanning: One framework for multiple solutions

PRICE Cost Models for the PRICE TruePlanning framework integrate data-driven credibility within estimates spanning multiple disciplines:

- **PRICE Hardware Models** for chips, components, modules, and COTS or custom hardware
- **PRICE Software Models** for custom, COTS, and SOA uses
- **PRICE Systems Models** for process and assembly tasks
- **PRICE IT Models** for IT Infrastructure
- **PRICE Early Concept Models** for military aircraft, ships, vehicles
- **Customer-specific cost models**

PRICE TruePlanning Companion Applications add flexibility and power for sharing and managing data with the cost estimating framework.

PRICE TruePlanning's role in Estimating Systems Integration

The compatible family of PRICE® TruePlanning™ Cost Estimating Framework and Companion Applications, PRICE® Integrated Cost Models™, PRICE® TrueFindings™, and PRICE® TrueMapper™ empowers a more strategic view of cost estimating and life cycle cost management, within the context of PRICE Estimating Systems Integration.



DECADES OF COST ESTIMATING EXCELLENCE

© 2013, PRICE Systems, LLC. All Rights Reserved. TruePlanning, TrueFindings, TrueMapper, PRICE Cost Models, PRICE Research, and the PRICE logo are trademarks of PRICE Systems, LLC.